



Our Vision

To be a relentless force for health equity

Our Mission

Caracole is Greater Cincinnati's nonprofit devoted to positively changing lives in the fight against HIV/AIDS through:

Prevention

Promoting health and well-being through HIV testing, PrEP access, harm reduction tools and sexual health education.

Housing

Offering permanent supportive housing and short-term assistance to prevent homelessness and to stabilize people living with HIV.

Care

Helping individuals living with HIV to access health care with personalized case management and pharmacy services.



Dear friends,

This past year, 2022, marked Caracole's 35 years of service to the community. When we first opened our doors, we hoped that we wouldn't be needed for long, that a cure could be found quickly. We are still here and we are needed now more than ever.

Yet there is reason for hope. In 1987, we never dreamed that pre-exposure prophylaxis (PrEP) would be available to prevent the transmission of HIV. For those living with HIV, through treatment and medications, the virus can be rendered undetectable and untransmittable (U=U), so people can live longer, healthier lives. With safe and affordable housing and support, barriers to care can be reduced so that people living with HIV can focus on their health. While a cure is not around the corner, we have reason to celebrate. We have made remarkable strides in fighting the virus.

Although these tools are available for people to live healthy lives, they are not evenly accessible to all. Our goal is to ensure that everyone has equitable access to the very best care available, regardless of income, circumstances, race, gender expression or orientation; we work every day to make this a reality.

For the people living with HIV enrolled in our housing and case management programs, we serve as their health care connection and advocate. For those at-risk for HIV, we provide testing, support, education and access to medications and harm reduction tools to prevent infection. For those who are newly diagnosed, we provide support to help navigate the overwhelming maze of the health system.

As we move through our third decade, we will continue to play a role in developing best practices in prevention and care. As our name implies, Caracole will continue to grow and shape our services to meet the needs of those we serve until there is a cure. We look forward to embracing the new challenges ahead—just as we have done for the last 35 years. This has never been easy, yet look how far we have come.

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Brandon Brown

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Jeff Schlabach, MA

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Kaycie Gardner

Peer Navigators

Adam Hawthorne
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*Team lead

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2022-2023

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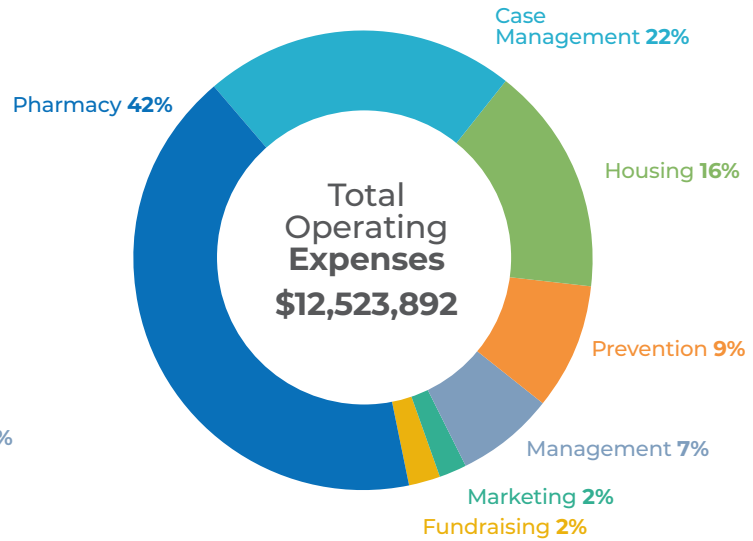
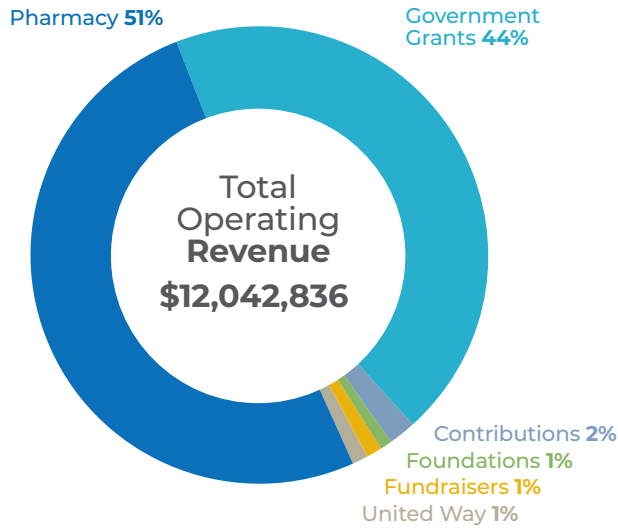
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Financials

2022 Snapshot



89% of expenses go directly to our programs

Statement of Financial Position

Assets

Current assets.....	\$2,190,157
Investments.....	\$3,730,555
Property and equipment, net.....	\$219,923
Deposits.....	\$26,500
Total assets.....	\$6,167,135

Total liabilities..... \$421,278

Net Assets

Unrestricted.....	\$5,580,977
Restricted.....	\$164,880
Total net assets.....	\$5,745,857

Total liabilities and net assets \$6,167,135

All figures shown represent unaudited data.

Caracole Counts

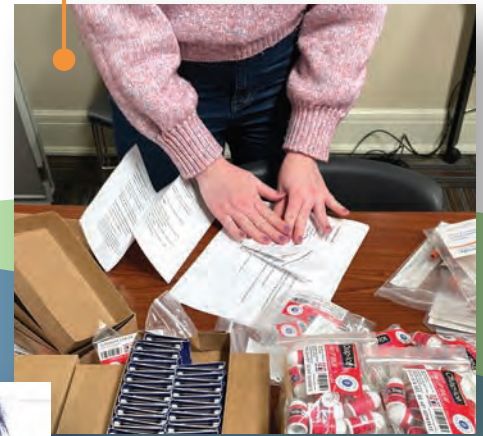
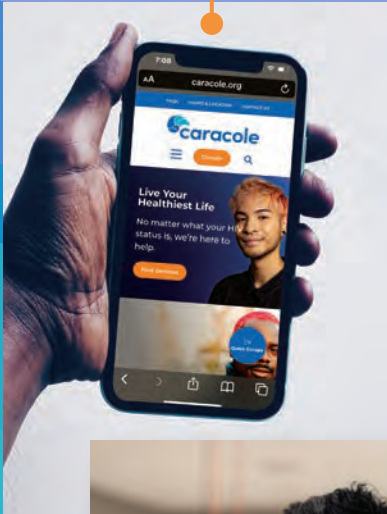
2022 By the Numbers

Our community is counting on us to win the fight against HIV. Ending the epidemic requires medical breakthroughs, national strategies and adequate resources. It also takes local commitment, evidence-based practices, creativity and heart. Learn the unique and meaningful ways Caracole counts.

In 2022, we launched a new website to deliver an improved experience to our audiences. We had 76,799 page views from 35,578 visitors, with 52% of those visits coming from a mobile device. Our HIV testing and safer-use supplies pages were the most viewed services.

\$8,364 worth of HIV medications were donated to AID for AIDS Medicine Recycling Program via Caracole to be distributed for free to thousands of people in 72 middle- and low-income countries.

179 individuals generously volunteered 4,565 hours to support Caracole's efforts in harm reduction, prevention and events—that amounts to \$136,722* worth of their time!



Thanks to our Client Assistance Fund and friends at Broadway Cares/Equity Fights AIDS, we helped 61 clients cover \$17,192 worth of unexpected but essential expenses, such as apartment application fees, medical treatment costs, utility, furniture, transportation and food expenses. Having donations like these ensure our clients get the help they need, when they need it, to live their best lives possible.

Our prevention team shared HIV education with an estimated 7,027 people at more than 194 community locations and events. Topics ranged from HIV basics to safer sex and PrEP to harm reduction and overdose prevention.

* 4,565 hours @ \$29.95/hr according to the Independent Sector's Value of Volunteer Time data.

We rely on generous in-kind donations throughout the year for different aspects of our mission, such as client needs, fundraising events and office maintenance. Some fun highlights include: 20,760 condoms, 11,904 band-aids, 600 macarons, 250 tubes of lipstick, 504 bottles of water, 500 lollipops, 8 tubs of gelato, 4 bikes and 1 record player.

22 clients received free veterinary care for their pets through our partnership with the United Pet Fund for Pet Health Day.



871 miles were covered in our AIDS Walk + 5K/10K Run—approximately the distance from Cincinnati to Boston—raising more than \$50,000 to help our clients.



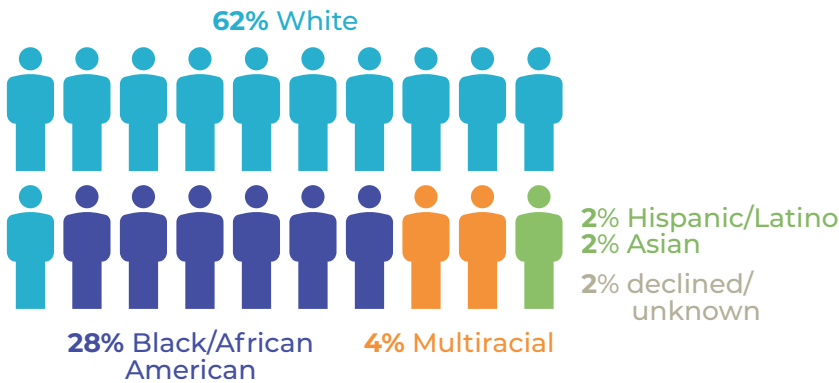
In 2022, we had 73 staff with a total of 313 years' experience, ranging from 19 people new to the Shell to 10 people with more than 10 years' experience.

Rather than cutting trees down for our annual Christmas tree fundraiser, we helped plant 288 Douglas Firs through our tree seed sale, and in the process raised money to help purchase one month's worth of safer use kits for Caracole's harm reduction vending machine.

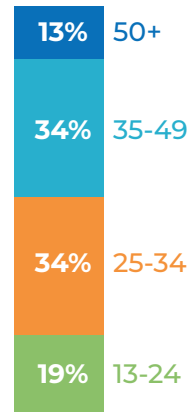
Prevention

2022 Snapshot

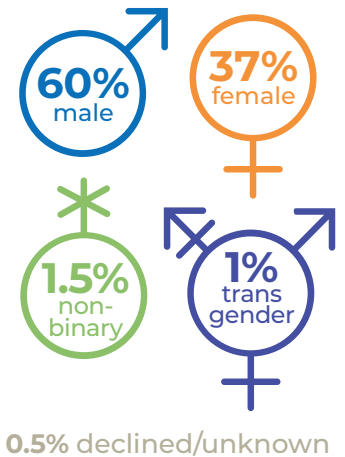
race



age



gender



Testing & Outreach



We performed 1,451 HIV tests.

- Out of those, 10 individuals tested positive for HIV (0.6%).

We distributed:

- 61,345 condoms
- 9,061 lubricants
- 1,233 safer sex kits
- 1,886 naloxone doses
- 1,442 fentanyl test strips
- 350 safer injection kits

We provided 145 individuals with PrEP/PEP assistance and navigation.

At-Home Testing



We launched our at-home HIV self-testing program to increase testing access in our region, especially within communities of color. This low-barrier program allows people to order self-test kits from our website, which can be mailed to an address or picked up in person. In 2022, we distributed 135 at-home test kits. We were awarded \$100,000 in new funding from the CDC Foundation to expand the program in 2023.

Syringe Services Program¹



Out of 4,049 visits, we served 1,291 people from 178 zip codes in our region and distributed:

- 279,405 syringes (and collected 148,640)
- 3,968 doses of naloxone
- 4,375 fentanyl test strips

Harm Reduction Vending Machine



856 participants accessed 11,089 safer-use and safer sex supplies from the machine, including 781 sharps containers and 12,231 doses² of naloxone. Based on participant reenrollment data, naloxone from the machine was used to reverse an overdose 1,149 times.³

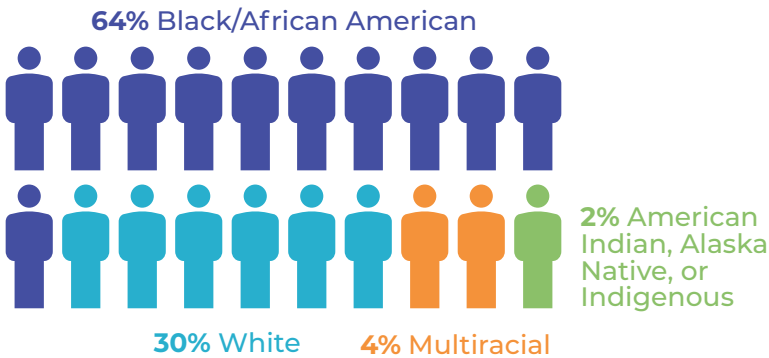
Cluster Response



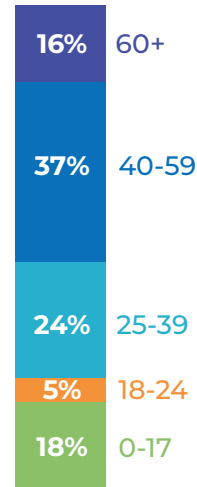
We continued our partnership with Butler County General Health District, Hamilton County Public Health, the UC Infectious Disease Center and Regional Harm Reduction Collaborative to address a cluster of new HIV diagnoses in Butler County related to injection drug use. The collaboration resulted in HIV care access and engagement as well as a 90% decrease in new HIV diagnoses in 2022.

¹ In partnership with Hamilton County Public Health
² Naloxone doses exceed total number of items dispensed because each box contains two doses
³ Data obtained through our research partnership with Daniel Arendt, PharmD, at the University of Cincinnati

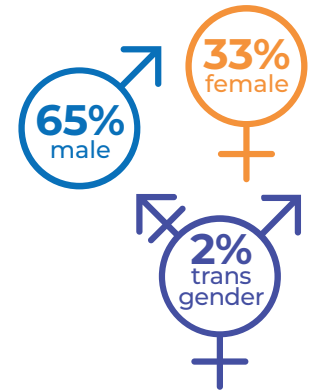
race^{1,2}



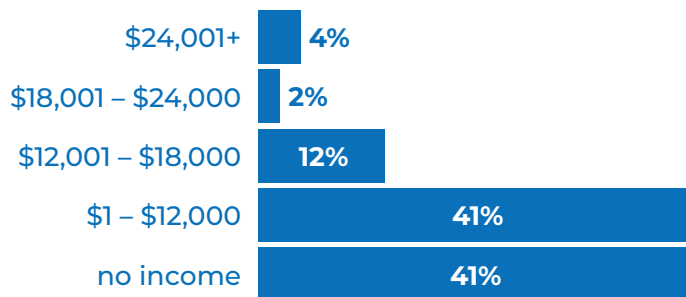
age¹



gender¹



income^{1,3}



special needs^{1,4}

Chronic health condition ⁵	68%
Living with mental illness	42%
Substance use	37%
Intimate partner violence	14%
Physical disability	11%
Developmental disability	11%

Housing Supports

Across our housing programs, we provided a total of \$1.2 million of direct financial assistance for clients to obtain or maintain housing stability. Clients also benefit from a team of advocates who educate and support them in achieving stable housing, making empowered decisions and improving their health.

Long-Term Assistance

222 people in 167 households had safe and affordable housing through our permanent supportive housing programs (PSH). 79% of the people living with HIV in these households⁶ achieved or maintained viral load suppression. With the support of their housing specialists, 95% of our PSH clients were able to avoid a disruptive move due to eviction or maintenance problem.

Short-Term Assistance

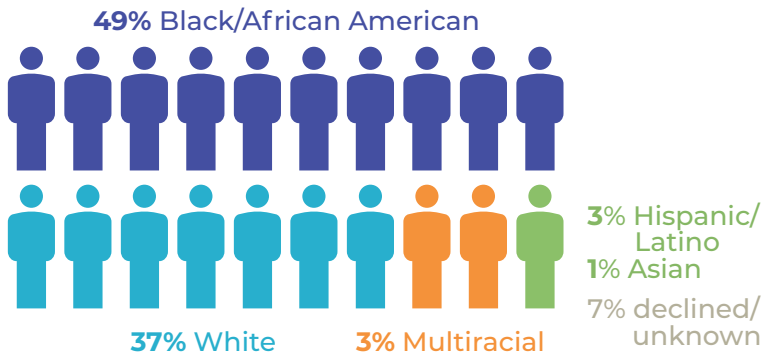
Our Short-Term Rent, Mortgage and Utility (STRMU) assistance helped 24 clients and their families, including 10 children, who were at risk of homelessness due to income loss (87%), illness/hospitalization (10%) or other emergencies. By providing temporary support, STRMU enabled these clients to stabilize their health and finances, avoid homelessness and regain their independence without experiencing the trauma and loss associated with homelessness.

1 Represents permanent supportive housing programs only
 2 Three percent of clients also identify as Hispanic / Latino ethnicity
 3 Includes other adults in the household
 4 Clients may be reported in more than one category
 5 Refers to chronic health conditions other than HIV
 6 For whom viral load information was available. A suppressed viral load means there's less HIV in the body and less risk of a person becoming ill

Care

2022 Snapshot

race



Engagement & Retention



We served 1,284 clients:¹

- 90% of all our clients^{1,2} are virally suppressed
- 93% of our pharmacy program clients^{1,2} are virally suppressed

Our pharmacy program filled 9,282 prescriptions and we paid \$413,430 in pharmacy co-pays for life-saving medications on behalf of our clients. The cost to clients through this program was \$0.

We helped an additional 371 people meet short-term needs without requiring them to enroll in our ongoing services.

We received 635 calls to our intake line, resulting in:

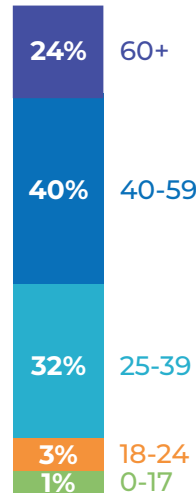
- 166 referrals to Caracole case management
- 226 referrals for housing
- 21 referrals for insurance
- 166 requests for prescription-assistance resources information
- 46 individuals newly diagnosed with HIV being linked to services
- 21 referrals for mental health services
- 63 referrals for medical care

In partnership with Equitas Health, we launched Positive Attitudes, an in-person social support group for people living with HIV. Approximately 15 participants attended the monthly meetings to discuss topics such as making the most of doctors' appointments, internalized HIV stigma and HIV decriminalization advocacy.

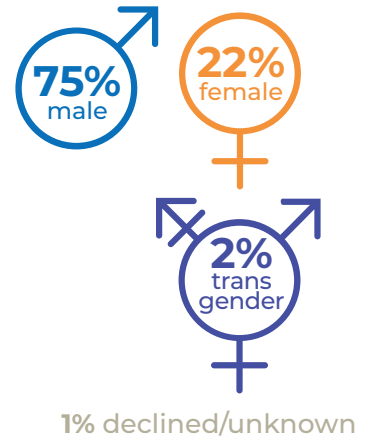
Holistic Assessment

Our case management team implemented a new psychosocial assessment tool, which helped them learn even more about our clients beyond their HIV diagnosis. This whole-person care approach has received positive feedback from our clients, staff and the Ohio Department of Health.

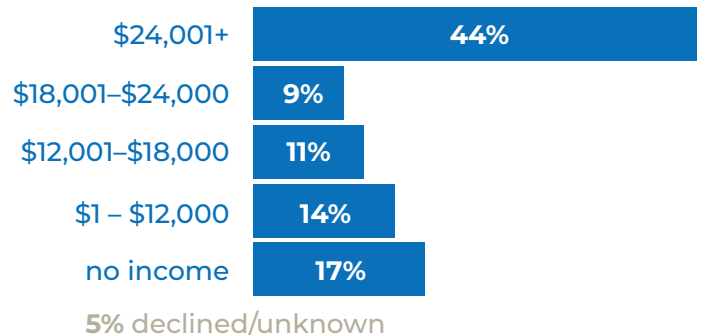
age



gender



income



Interdisciplinary Collaboration

To help achieve the national Ending the HIV Epidemic strategy in our region,³ we have strengthened the collaborative approach between our prevention and case management programs to better diagnose, treat, prevent and respond to HIV in key populations.⁴ This enhanced service integration, which we call ACE, or assertive community engagement, is an interdisciplinary support team who helps eliminate barriers for individuals who are newly diagnosed, not in care or who have fallen out of care. Through this new approach, we were able to engage 27 individuals, 15% of whom graduated to longer-term case management support after achieving viral load suppression.²

¹ Includes all housing clients

² For whom viral load information was available. A suppressed viral load means there's less HIV in the body and less risk of a person becoming ill

³ Follow the progress of the Ending the HIV Epidemic plan in our region, visit AHEAD (America's HIV Epidemic Analysis Dashboard): ahead.hiv.gov/locations/hamilton-county

⁴ Learn more about our overall strategy: bit.ly/caracole-2021-report

Donors

Caracole is extremely grateful for all of our donors. This list reflects all donations received between January 1, 2022 and December 31, 2022. If we have inadvertently missed your name, we apologize. Please bring it to our attention and we will correct our error in future publications.

GOVERNMENT GRANTS

City of Cincinnati
Hamilton County
Public Health
National Foundation
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Ohio Department
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Ohio Development
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U.S. Department of
Housing and Urban
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LEADER LIVING CIRCLE (\$40,000+)

The Greater
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DIAMOND LIVING CIRCLE (\$20,000-\$39,999)

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